



BUDGET 2024-25



Current Capital Expenditure Volume-III



**FINANCE DEPARTMENT
GOVERNMENT OF GILGIT-BALTISTAN**



CURRENT CAPITAL EXPENDITURE FOR THE YEAR 2024-2025

VOLUME-III

**GOVERNMENT OF GILGIT-BALTISTAN
FINANCE DEPARTMENT**

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GC11050 (050)
STATE TRADING
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
GILGIT		13,700,000,000	14,807,315,000		19,072,000,000	19,072,000,000
TOTAL		13,700,000,000	14,807,315,000		19,072,000,000	19,072,000,000

**GC11050 (050)
STATE TRADING**

	Rs
Charged:	<u>0</u>
Voted:	<u>19,072,000,000</u>
Total:	<u>19,072,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041407 OTHERS	13,700,000,000	14,807,315,000	19,072,000,000
TOTAL	13,700,000,000	14,807,315,000	19,072,000,000

**GC11050 (050)
STATE TRADING**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
GL2017	Civil Supply and Transport- GB	13,700,000,000	14,807,315,000	19,072,000,000
TOTAL		13,700,000,000	14,807,315,000	19,072,000,000

**GC11050 (050)
STATE TRADING**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES			<u>3,200,000,000</u>
A038	TRAVEL & TRANSPORTATION			<u>3,200,000,000</u>
A03826	Transportation of Goods (Non Govt.			3,200,000,000
A09	TOTAL EXPENDITURE ON ACQUIRING OF PHYSICAL ASSETS	<u>13,700,000,000</u>	<u>14,807,315,000</u>	<u>15,872,000,000</u>
A093	COMMODITY PURCHASES	<u>13,700,000,000</u>	<u>14,807,315,000</u>	<u>15,872,000,000</u>
A09304	Cost of State Trading - Food (Wheat)	13,700,000,000	14,807,315,000	15,872,000,000
NET TOTAL		13,700,000,000	14,807,315,000	19,072,000,000

**GC11050 (050)
STATE TRADING**

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041407 OTHERS					
GL2017 Civil Supply and Transport- GB					
A03 TOTAL OPERATING EXPENSES					<u>3,200,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION					<u>3,200,000,000</u>
A03826 Transportation of Goods (Non Govt.					<u>3,200,000,000</u>
002 Transportation Charges (Sale Proceeds)					3,200,000,000
A09 TOTAL EXPENDITURE ON ACQUIRING OF P			<u>13,700,000,000</u>	<u>14,807,315,000</u>	<u>15,872,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>13,700,000,000</u>	<u>14,807,315,000</u>	<u>15,872,000,000</u>
A09304 Cost of State Trading - Food (Wheat)			<u>13,700,000,000</u>	<u>14,807,315,000</u>	<u>15,872,000,000</u>
002 Cost of State Trading - Food (Wheat)-(Federal Govt.Subsidy)			10,500,000,000	14,807,315,000	15,872,000,000
003 Cost of State Trading - Food (Wheat)-(Sale Proceeds of Wheat)			3,200,000,000		
Civil Supply and Transport- GB			13,700,000,000	14,807,315,000	19,072,000,000